

				Contract Type Analysis				Competition Analysis				Time of Obligation Analysis			
				(as % of PSC Obligations)				(as a % of PSC Obligations)				(as % of PSC Obligations)			
		Obligations	% Total Obligations	Fixed Price	Cost	T&M/LH	Other	Completed	Not Completed	Not Available for Comp.	blank	Q1	Q2	Q3	Q4
Special Interest Functions															
R421	TECHNICAL ASSISTANCE	\$29,723,744	14.9%	3.6%	75.7%	16.8%	4.0%	20.5%	63.3%	7.4%	6.4%	13.0%	11.1%	49.5%	26.4%
D302	ADP SYSTEMS DEVELOPMENT SERVICES	\$12,368,343	6.2%	2.3%	0.0%	85.6%	12.2%	88.9%	0.0%	0.4%	10.7%	31.6%	33.2%	32.6%	2.6%
R408	PROGRAM MANAGEMENT/SUPPORT SERVICES	\$2,924,035	1.5%	5.7%	0.0%	94.6%		89.0%	1.0%	12.4%	0.0%	73.2%	4.8%	14.6%	7.4%
Biggest Percentage of Obligations															
D301	ADP FACILITY MANAGEMENT	\$37,301,147	18.7%	60.0%	0.0%	40.0%	0.0%	3.6%	0.0%	0.7%	95.7%	30.1%	11.4%	25.3%	33.3%
R421	TECHNICAL ASSISTANCE	See Above													
D399	OTHER ADP & TELECOMMUNICATIONS SVCS	\$17,106,342	8.6%	47.5%	0.0%	47.7%	4.7%	77.6%	6.5%	10.7%	5.4%	22.8%	12.2%	41.6%	23.3%
D302	ADP SYSTEMS DEVELOPMENT SERVICES	See Above													
R499	OTHER PROFESSIONAL SERVICES	\$6,891,442	3.5%	14.6%	31.7%	53.7%	0.0%	54.5%	27.3%	6.9%	11.4%	23.2%	15.1%	27.1%	34.6%
D313	COMPUTER AIDED DESGN/MFG SVCS	\$6,068,693	3.0%	94.2%	0.0%	5.5%	0.0%	82.8%	8.1%	3.0%	0.5%	12.8%	12.5%	19.8%	54.9%
S112	ELECTRIC SERVICES	\$6,050,000	3.0%	100.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	18.2%	0.0%	65.1%	16.5%
S206	GUARD SERVICES	\$5,958,588	3.0%	100.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	49.7%	0.0%	49.7%	0.5%
R699	OTHER ADMINISTRATIVE SUPPORT SVCS	\$5,382,150	2.7%	92.6%	0.0%	7.4%	0.0%	75.3%	0.0%	19.5%	5.4%	13.0%	47.4%	9.0%	30.6%
R799	OTHER MANAGEMENT SUPPORT SERVICES	\$3,982,799	2.0%	81.8%	0.0%	18.2%	0.0%	64.1%	14.4%	20.9%	0.0%	0.0%	41.8%	7.3%	50.7%

				Small Business Analysis (as a % of PSC Obligations)						
		Obligations	% Total Obligations	Small Business	SDB	8(a) Program	VOSB	SDBVOSB	HUBZone	WOSB
Special Interest Functions										
R421	TECHNICAL ASSISTANCE	\$29,723,743.62	14.9%	7.8%	9.3%	7.8%	0.3%	0.3%	0.4%	8.2%
D302	ADP SYSTEMS DEVELOPMENT SERVICES	\$12,368,343.06	6.2%	0.4%	0.4%	0.4%	0.0%	0.0%	0.0%	0.0%
R408	PROGRAM MANAGEMENT/SUPPORT SERVICES	\$2,924,035	1.5%	80.8%	80.8%	80.8%	2.3%	3.2%	0.0%	2.1%
Biggest Percentage of Obligations										
D301	ADP FACILITY MANAGEMENT	\$37,301,146.78	18.7%	1.6%	1.6%	1.6%	2.3%	0.0%	0.7%	0.0%
R421	TECHNICAL ASSISTANCE	See Above								
D399	OTHER ADP & TELECOMMUNICATIONS SVCS	\$17,106,341.98	8.6%	10.7%	13.4%	10.7%	5.2%	0.0%	0.0%	13.2%
D302	ADP SYSTEMS DEVELOPMENT SERVICES	See Above								
R499	OTHER PROFESSIONAL SERVICES	\$6,891,441.72	3.5%	7.9%	9.3%	7.9%	0.5%	0.0%	2.4%	4.1%
D313	COMPUTER AIDED DESGN/MFG SVCS	\$6,068,693.06	3.0%	3.0%	7.5%	3.0%	7.9%	0.0%	0.0%	1.7%
S112	ELECTRIC SERVICES	\$6,050,000.00	3.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
S206	GUARD SERVICES	\$5,958,588.00	3.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R699	OTHER ADMINISTRATIVE SUPPORT SVCS	\$5,382,150.29	2.7%	87.0%	89.2%	87.0%	5.0%	5.0%	67.4%	2.1%
R799	OTHER MANAGEMENT SUPPORT SERVICES	\$3,982,798.60	2.0%	21.3%	21.3%	21.3%	5.3%	5.3%	0.0%	0.0%