

Nuclear Regulatory Commission
Monthly Congressional Status Report
May 31, 2017
(Dollars in Thousands)

| Current Year Budget | | | | | | | | | | | | |
|---|-------------------------------|------------------|-------------------|---------------|---------------------------|----------------------------------|-------------------|--------------------------|---------------------------|--------------------------|---------------------------|--------------------------------------|
| | FY 2017 Explanatory Statement | | | Reprogramming | Initial Plan ¹ | Carryover Allocated ² | Total | Current Year Obligations | Current Year Expenditures | Current Year Unobligated | Current Year Unliquidated | Prior Year Unliquidated ³ |
| | Enacted | Carryover | Total | | | | | | | | | |
| Control Points | | | | | | | | | | | | |
| Nuclear Reactor Safety (excludes Advanced Reactor Regulatory Infrastructure Activities) | \$ 447,089 | \$ 10,211 | \$ 457,300 | \$ 0 | \$ 457,300 | \$ 0 | \$ 457,300 | \$ 277,732 | \$ 252,658 | \$ 33,726 | \$ 24,037 | \$ 45,705 |
| Advanced Reactor Regulatory Infrastructure Activities | 5,000 | 0 | 5,000 | 0 | 5,000 | 0 | 5,000 | 528 | 528 | 1,037 | 1,037 | 0 |
| Nuclear Materials and Waste Safety | 111,189 | 2,511 | 113,700 | 0 | 113,700 | 0 | 113,700 | 68,605 | 58,180 | 11,284 | 10,425 | 4,117 |
| Decommissioning and Low-Level Waste | 26,599 | 601 | 27,200 | 0 | 27,200 | 1,200 | 28,400 | 15,017 | 13,632 | 2,523 | 1,386 | 2,301 |
| Corporate Support (excludes Office of the Commission) | 295,623 | 6,677 | 302,300 | 0 | 302,300 | 13 | 302,313 | 160,792 | 106,370 | 29,523 | 54,421 | 48,790 |
| Office of the Commission | 4,500 | 3,000 | 7,500 | 0 | 7,500 | 0 | 7,500 | 2,819 | 2,809 | 1,890 | 11 | 32 |
| Integrated University Program | \$ 15,000 | \$ 0 | \$ 15,000 | \$ 0 | \$ 15,000 | \$ 0 | \$ 15,000 | \$ 0 | \$ 0 | \$ 7,500 | \$ 0 | \$ 33,471 |
| University Research and Development | 10,000 | 0 | 10,000 | 0 | 10,000 | 0 | 10,000 | 0 | 0 | 5,000 | 0 | |
| Nuclear Science & Engineering Grant Program | 5,000 | 0 | 5,000 | 0 | 5,000 | 0 | 5,000 | 0 | 0 | 2,500 | 0 | |
| Control Points Total | \$ 905,000 | \$ 23,000 | \$ 928,000 | \$ 0 | \$ 928,000 | \$ 1,213 | \$ 929,213 | \$ 525,494 | \$ 434,177 | \$ 87,482 | \$ 91,317 | \$ 134,415 |
| Programs | | | | | | | | | | | | |
| Nuclear Waste Fund | 0 | 0 | 0 | 0 | 0 | 830 | 830 | 716 | 337 | 114 | 379 | 5 |
| Office of Inspector General | 11,160 | 0 | 11,160 | 0 | 11,160 | 945 | 12,105 | 7,349 | 6,694 | 1,093 | 655 | 608 |
| OIG DNFSB | 969 | 0 | 969 | 0 | 969 | 130 | 1,099 | 587 | 479 | 183 | 108 | 30 |
| Total Agency | \$ 917,129 | \$ 23,000 | \$ 940,129 | \$ 0 | \$ 940,129 | \$ 3,118 | \$ 943,247 | \$ 534,145 | \$ 441,687 | \$ 88,872 | \$ 92,459 | \$ 135,058 |

| NRC's Prior Year Unobligated Funds by Fund Source | | | | | |
|--|-------------------|----------------------------|------------------|---------------------------|---------------------|
| Funds Source | Beginning Balance | Year to Date Deobligations | Total Carryover | Total Carryover Allocated | Available Carryover |
| Feebased | \$ 25,956 | \$ 6,335 | \$ 32,291 | \$ 21,200 | \$ 11,091 |
| Special Purpose Funds | \$ 4,253 | \$ 37 | \$ 4,289 | \$ 2,720 | \$ 1,570 |
| Office of the Commission | 3,478 | 6 | 3,484 | 2,707 | 777 |
| General Fund | 587 | 1 | 588 | 0 | 588 |
| Integrated University Program | 95 | 28 | 124 | 0 | 124 |
| Official Representation Fund | 25 | 1 | 26 | 13 | 13 |
| USAID | 68 | 0 | 68 | 0 | 68 |
| Feebased & Special Purpose Funds Subtotal | \$ 30,208 | \$ 6,372 | \$ 36,581 | \$ 23,920 | \$ 12,661 |
| Nuclear Waste Fund | 1,382 | 32 | 1,414 | 830 | 584 |
| Office of Inspector General | 2,354 | 20 | 2,375 | 945 | 1,430 |
| OIG DNFSB | 323 | 0 | 323 | 130 | 193 |
| Total Agency | \$ 34,267 | \$ 6,425 | \$ 40,691 | \$ 25,825 | \$ 14,867 |

Note: Numbers may not add due to rounding.

¹The total authority as of May 31, 2017 is \$619,899K as the full year apportionment is pending approval from the Office of Management and Budget. Additionally, as of May 31, 2017, the Office of the Commission's carryover has not been fully implemented to the initial plan (\$2,707K of the \$3,000K has been implemented thus far).

²This does not include the \$23 million of carryover that was authorized for use by the FY 2017 Explanatory Statement.

³Prior Year Unliquidated for Integrated University Program is shown as a total pending final reconciliation of distribution across the two grants programs.