

Nuclear Regulatory Commission
Monthly Congressional Status Report
June 30, 2017
(Dollars in Thousands)

Current Year Budget												
	FY 2017 Explanatory Statement			Reprogramming	Current Plan	Carryover Allocated ⁴	Total	Current Year Obligations	Current Year Expenditures	Current Year Unobligated ⁶	Current Year Unliquidated	Prior Year Unliquidated ⁵
	Enacted	Carryover	Total									
Control Points												
Nuclear Reactor Safety (excludes Advanced Reactor Regulatory Infrastructure Activities) ¹	\$ 447,089	\$ 10,211	\$ 457,300	\$ 0	\$ 457,300	\$ 0	\$ 457,300	\$ 316,663	\$ 287,010	\$ 28,882	\$ 29,653	\$ 40,050
Advanced Reactor Regulatory Infrastructure Activities	5,000	0	5,000	0	5,000	0	5,000	1,212	697	0	0	0
Nuclear Materials and Waste Safety ¹	111,189	2,511	113,700	0	113,700	0	113,700	78,447	66,177	8,444	12,271	3,442
Decommissioning and Low-Level Waste ¹	26,599	601	27,200	0	27,200	1,200	28,400	17,800	15,522	2,225	2,279	1,644
Corporate Support (excludes Office of the Commission) ^{1,2}	295,623	6,677	302,300	0	302,300	128	302,428	181,769	127,217	33,869	54,552	43,426
Office of the Commission ³	4,500	3,000	7,500	0	7,500	0	7,500	3,162	3,150	1,567	12	30
Integrated University Program ¹	\$ 15,000	\$ 0	\$ 15,000	\$ 0	\$ 15,000	\$ 0	\$ 15,000	\$ 10,500	\$ 0	\$ 0	\$ 10,500	\$ 32,316
University Research and Development	10,000	0	10,000	0	10,000	0	10,000	7,000	0	0	7,000	
Nuclear Science & Engineering Grant Program	5,000	0	5,000	0	5,000	0	5,000	3,500	0	0	3,500	
Control Points Total	\$ 905,000	\$ 23,000	\$ 928,000	\$ 0	\$ 928,000	\$ 1,328	\$ 929,328	\$ 609,553	\$ 499,772	\$ 74,988	\$ 109,265	\$ 120,907
Programs												
Nuclear Waste Fund	0	0	0	0	0	830	830	780	483	50	297	5
Office of Inspector General	11,160	0	11,160	0	11,160	945	12,105	8,387	7,745	462	642	616
OIG DNFSB	969	0	969	0	969	160	1,129	639	531	161	108	30
Total Agency	\$ 917,129	\$ 23,000	\$ 940,129	\$ 0	\$ 940,129	\$ 3,263	\$ 943,392	\$ 619,358	\$ 508,531	\$ 75,662	\$ 110,312	\$ 121,558

NRC's Prior Year Unobligated Funds by Fund Source					
Funds Source	Beginning Balance	Year to Date Deobligations	Total Carryover	Total Carryover Allocated	Available Carryover
Feebased	\$ 25,956	\$ 9,751	\$ 35,706	\$ 21,315	\$ 14,391
Special Purpose Funds	\$ 4,253	\$ 42	\$ 4,295	\$ 2,720	\$ 1,575
Office of the Commission	3,478	11	3,488	2,707	782
General Fund	587	2	589	0	589
Integrated University Program	95	28	124	0	124
Official Representation Fund	25	1	26	13	13
USAID	68	0	68	0	68
Feebased & Special Purpose Funds Subtotal	\$ 30,208	\$ 9,793	\$ 40,001	\$ 24,035	\$ 15,967
Nuclear Waste Fund	1,382	32	1,414	830	584
Office of Inspector General	2,354	21	2,375	945	1,430
OIG DNFSB	323	0	323	160	163
Total Agency	\$ 34,267	\$ 9,846	\$ 44,112	\$ 25,970	\$ 18,143

Note: Numbers may not add due to rounding.

¹The five control points as identified in the FY 2017 Explanatory Statement.

²Data Act Implementation, \$543K as identified in the FY 2017 Explanatory Statement, is part of the Corporate Support control point (execution data is not available at this time).

³The Office of the Commission's carryover has not been fully implemented to the current plan (\$2,707K of the \$3,000K has been implemented thus far).

⁴This does not include the \$23 million of carryover that was authorized for use by the FY 2017 Explanatory Statement.

⁵Prior Year Unliquidated for Integrated University Program is shown as a total pending final reconciliation of distribution across the two grant programs.

⁶NRC received full apportionment on June 30, 2017. The current year unobligated is based on the June 30, 2017 available authority \$692,260K reflected in the agency accounting system. The July report will reflect the full budget authority.