

Nuclear Regulatory Commission
Monthly Congressional Status Report
September 30, 2017
(Dollars in Thousands)

Current Year Budget												
	FY 2017 Explanatory Statement			Reprogramming	Current Plan	Carryover Allocated ⁴	Total	Current Year Obligations	Current Year Expenditures	Current Year Unobligated	Current Year Unliquidated	Prior Year Unliquidated
	Enacted	Carryover	Total									
Control Points												
Nuclear Reactor Safety (excludes Advanced Reactor Regulatory Infrastructure Activities) ¹	\$ 447,089	\$ 10,211	\$ 457,300	\$ 0	\$ 457,300	\$ 2,079	\$ 459,379	\$ 456,392	\$ 394,065	\$ 2,987	\$ 62,327	\$ 29,770
Advanced Reactor Regulatory Infrastructure Activities	5,000	0	5,000	0	5,000	0	5,000	3,929	1,300	1,071	2,629	0
Nuclear Materials and Waste Safety ¹	111,189	2,511	113,700	105	113,805	373	114,178	113,551	92,863	691	20,688	2,473
Decommissioning and Low-Level Waste ¹	26,599	601	27,200	-105	27,095	1,216	28,311	26,767	21,164	1,544	5,603	1,092
Corporate Support (excludes Office of the Commission) ^{1,2}	295,623	6,677	302,300	0	302,300	1,283	303,583	302,325	189,973	1,259	112,351	35,452
Office of the Commission ³	4,500	3,000	7,500	0	7,500	454	7,954	4,275	4,248	3,679	28	31
Integrated University Program ¹	\$ 15,000	\$ 0	\$ 15,000	\$ 0	\$ 15,000	\$ 16	\$ 15,016	\$ 15,000	\$ 126	\$ 16	\$ 14,874	\$ 28,907
University Research and Development	10,000	0	10,000	0	10,000	15	10,015	10,000	67	15	9,933	19,954
Nuclear Science & Engineering Grant Program	5,000	0	5,000	0	5,000	1	5,001	5,000	59	1	4,940	8,953
Control Points Total	\$ 905,000	\$ 23,000	\$ 928,000	\$ 0	\$ 928,000	\$ 5,422	\$ 933,422	\$ 922,239	\$ 703,739	\$ 11,183	\$ 218,500	\$ 97,725
Programs												
Nuclear Waste Fund	0	0	0	0	0	974	974	882	813	92	69	5
Office of Inspector General	11,160	0	11,160	0	11,160	1,166	12,326	11,307	10,695	1,018	612	270
OIG DNFSB	969	0	969	0	969	318	1,287	874	765	413	109	23
Total Agency	\$ 917,129	\$ 23,000	\$ 940,129	\$ 0	\$ 940,129	\$ 7,879	\$ 948,008	\$ 935,302	\$ 716,012	\$ 12,706	\$ 219,290	\$ 98,022

NRC's Prior Year Unobligated Funds by Fund Source					
Funds Source	Beginning Balance	Year to Date Deobligations	Total Carryover	Total Carryover Allocated	Available Carryover
Feebased	\$ 25,956	\$ 14,486	\$ 40,441	\$ 24,932	\$ 15,509
Special Purpose Funds	\$ 4,253	\$ 59	\$ 4,311	\$ 3,490	\$ 822
Office of the Commission	3,478	11	3,489	3,454	34
General Fund	587	0	587	0	587
Integrated University Program	95	47	142	16	126
Official Representation Fund	25	1	26	20	7
USAID	68	0	68	0	68
Feebased & Special Purpose Funds Subtotal	\$ 30,208	\$ 14,544	\$ 44,753	\$ 28,422	\$ 16,331
Nuclear Waste Fund	1,382	32	1,414	974	440
Office of Inspector General	2,354	101	2,455	1,166	1,289
OIG DNFSB ⁵	323	-2	320	318	3
Total Agency	\$ 34,267	\$ 14,675	\$ 48,942	\$ 30,879	\$ 18,064

Note: Numbers may not add due to rounding.

¹The five control points as identified in the FY 2017 Explanatory Statement.

²Data Act Implementation, \$543K as identified in the FY 2017 Explanatory Statement, is part of the Corporate Support control point. The NRC has obligated and expended \$543K of these funds.

³The Office of the Commission's carryover of \$3,000K has been fully implemented with an additional \$454K. The NRC will obligate no more than a total of \$7,500K in FY 2017 for the Office of the Commission.

⁴This does not include the \$23 million of carryover that was authorized for use by the FY 2017 Explanatory Statement.

⁵Normal salaries and benefits adjustments made in prior years resulted in a negative balance in the "Year to Date Deobligations" column.