

**Nuclear Regulatory Commission
Monthly Congressional Status Report
As of July 31, 2018**
(Dollars in Thousands)

Current Year Funds												
	FY 2018 Explanatory Statement			Reprogramming	Current Plan	Carryover Allocated ³	Total	Current Year Obligations	Current Year Expenditures	Current Year Unobligated	Current Year Unliquidated	Prior Year Unliquidated
	Enacted	Carryover	Total									
Control Points												
Nuclear Reactor Safety (excludes Advanced Reactor Regulatory Infrastructure Activities) ^{1,2}	\$ 448,956	\$ 7,699	\$ 456,655	\$ 0	\$ 456,655	\$ 0	\$ 456,655	\$ 357,853	\$ 312,002	\$ 98,803	\$ 45,851	\$ 25,923
Advanced Reactor Regulatory Infrastructure Activities	10,000	0	10,000	0	10,000	1,000	11,000	5,290	1,752	5,710	3,537	1,405
Nuclear Materials and Waste Safety ^{1,2}	111,278	1,867	113,145	0	113,145	0	113,145	88,691	72,223	24,454	16,468	4,201
Decommissioning and Low-Level Waste ^{1,2}	27,518	462	27,980	0	27,980	0	27,980	21,120	18,592	6,860	2,527	3,320
Corporate Support (excludes Office of the Commission) ¹	290,556	1,301	291,857	0	291,857	0	291,857	218,907	138,688	72,950	80,219	51,518
Office of the Commission	5,829	3,671	9,500	0	9,500	0	9,500	3,672	3,647	5,828	26	0
Integrated University Program ¹	\$ 15,000	\$ 0	\$ 15,000	\$ 0	\$ 15,000	\$ 615	\$ 15,615	\$ 15,546	\$ 0	\$ 69	\$ 15,546	\$ 31,020
University Research and Development	10,000	0	10,000	0	10,000	606	10,606	10,596	0	10	10,596	21,021
Nuclear Science & Engineering Grant Program	5,000	0	5,000	0	5,000	9	5,009	4,950	0	59	4,950	9,999
Control Points Total	\$ 909,137	\$ 15,000	\$ 924,137	\$ 0	\$ 924,137	\$ 1,615	\$ 925,752	\$ 711,079	\$ 546,905	\$ 214,673	\$ 164,174	\$ 117,387
Programs												
Nuclear Waste Fund	0	0	0	0	0	115	115	83	80	32	3	27
Office of Inspector General	11,728	0	11,728	0	11,728	605	12,333	10,043	8,930	2,290	1,113	173
OIG DNFSB	1,131	0	1,131	0	1,131	229	1,360	916	684	444	231	0
Total Agency	\$ 921,996	\$ 15,000	\$ 936,996	\$ 0	\$ 936,996	\$ 2,564	\$ 939,560	\$ 722,120	\$ 556,598	\$ 217,440	\$ 165,522	\$ 117,586

Prior Year Unobligated Funds					
Funds Source	Beginning Balance	Year to Date Deobligations	Total Carryover	Carryover Allocated	Available Carryover
Feebased	\$ 21,770	\$ 8,261	\$ 30,030	\$ 11,329	\$ 18,701
Special Purpose Funds	\$ 5,659	\$ 741	\$ 6,400	\$ 5,286	\$ 1,114
Advanced Reactor Regulatory Infrastructure Activities	1,071	(22)	1,049	1,000	49
Office of the Commission	3,671	13	3,684	3,671	13
General Fund	751	2	753	0	753
Integrated University Program	156	748	904	615	289
Official Representation Fund	10	0	10	0	10
USAID ⁴	0	0	0	0	0
Feebased & Special Purpose Funds Subtotal	\$ 27,429	\$ 9,001	\$ 36,430	\$ 16,615	\$ 19,815
Nuclear Waste Fund	532	0	532	115	417
Office of Inspector General	1,852	157	2,009	605	1,404
OIG DNFSB	329	0	329	229	100
Total Agency	\$ 30,142	\$ 9,158	\$ 39,301	\$ 17,564	\$ 21,737

Note: Numbers may not add due to rounding.

¹The five control points as identified in the FY 2018 Explanatory Statement.

² International activities, \$16,200K as identified in the FY 2018 NRC Salaries and Expenses appropriation, are part of the Nuclear Reactor Safety, Nuclear Materials and Waste Safety, and Decommissioning and Low-Level Waste control points. The NRC has obligated \$11,189K and expended \$9,616K of these funds. The unobligated balance is \$5,011K and unliquidated obligations are \$1,573K.

³This does not include the \$15,000K of carryover that was authorized for use by the FY 2018 Explanatory Statement.

⁴The Consolidated Appropriations Act, 2018, P.L. 115-141, rescinded the \$68K unobligated balance of funds transferred to NRC from USAID.