

**Nuclear Regulatory Commission**  
**Monthly Congressional Status Report**  
**As of June 30, 2019**  
(Dollars in Thousands)

Current Year Funds												
	FY 2019 Explanatory Statement			Reprogramming	Current Plan	Carryover Allocated <sup>5</sup>	Total	Current Year Obligations	Current Year Expenditures	Current Year Unobligated	Current Year Unliquidated	Prior Year Unliquidated
	Enacted	Carryover	Total									
<b>Control Points</b>												
Nuclear Reactor Safety	\$ 459,366	\$ 10,401	\$ 469,767	\$ 0	\$ 469,767	\$ 0	\$ 469,767	\$ 311,691	\$ 270,473	\$ 158,076	\$ 41,218	\$ 39,146
Nuclear Materials and Waste Safety	106,204	2,405	108,609	0	108,609	0	108,609	74,551	59,904	34,058	14,647	6,948
Decommissioning and Low-Level Waste	24,831	562	25,393	0	25,393	0	25,393	17,243	15,501	8,150	1,742	3,745
Corporate Support	292,949	6,632	299,581	0	299,581	1,450	301,031	183,434	118,579	117,597	64,855	57,460
Integrated University Program	15,000	0	15,000	0	15,000	363	15,363	286	0	15,077	286	32,104
<b>Control Points Total</b>	<b>\$ 898,350</b>	<b>\$ 20,000</b>	<b>\$ 918,350</b>	<b>\$ 0</b>	<b>\$ 918,350</b>	<b>\$ 1,813</b>	<b>\$ 920,163</b>	<b>\$ 587,205</b>	<b>\$ 464,457</b>	<b>\$ 332,958</b>	<b>\$ 122,748</b>	<b>\$ 139,404</b>
<i>Advanced Reactor Regulatory Infrastructure Activities<sup>1</sup></i>	10,300	0	10,300	0	10,300	0	10,300	6,422	4,025	3,878	2,397	4,092
<i>International Activities<sup>2</sup></i>	16,080	0	16,080	0	16,080	0	16,080	9,202	7,608	6,878	1,594	993
<i>Office of the Commission<sup>3</sup></i>	9,500	0	9,500	0	9,500	1,450	10,950	4,605	4,592	6,345	12	0
<i>University Research and Development<sup>4</sup></i>	10,000	0	10,000	0	10,000	185	10,185	286	0	9,899	286	22,389
<i>Nuclear Science &amp; Engineering Grant Program<sup>4</sup></i>	5,000	0	5,000	0	5,000	178	5,178	0	0	5,178	0	9,716
<b>Programs</b>												
Nuclear Waste Fund	0	0	0	0	0	50	50	26	26	24	0	26
Office of Inspector General	11,506	0	11,506	0	11,506	0	11,506	8,256	7,604	3,250	652	747
OIG DNFSB	1,103	0	1,103	0	1,103	0	1,103	574	428	529	146	163
<b>Total Agency</b>	<b>\$ 910,959</b>	<b>\$ 20,000</b>	<b>\$ 930,959</b>	<b>\$ 0</b>	<b>\$ 930,959</b>	<b>\$ 1,863</b>	<b>\$ 932,822</b>	<b>\$ 596,061</b>	<b>\$ 472,515</b>	<b>\$ 336,761</b>	<b>\$ 123,546</b>	<b>\$ 140,340</b>

Prior Year Unobligated Funds					
Funds Source	Beginning Balance	Year to Date Deobligations	Total Carryover	Carryover Allocated	Available Carryover
Feebased	\$ 24,788	\$ 7,088	\$ 31,876	\$ 20,000	\$ 11,876
<b>Special Purpose Funds</b>	<b>\$ 7,248</b>	<b>\$ 75</b>	<b>\$ 7,322</b>	<b>\$ 1,813</b>	<b>\$ 5,509</b>
<i>Advanced Reactor Regulatory Infrastructure Activities</i>	589	9	598	0	598
<i>International Activities</i>	680	(45)	635	0	635
<i>Office of the Commission</i>	4,746	8	4,754	1,450	3,304
<i>Integrated University Program</i>	358	102	460	363	97
<i>General Fund</i>	858	1	859	0	859
<i>Official Representation Fund</i>	16	0	16	0	16
<b>Feebased &amp; Special Purpose Funds Subtotal</b>	<b>\$ 32,036</b>	<b>\$ 7,162</b>	<b>\$ 39,198</b>	<b>\$ 21,813</b>	<b>\$ 17,385</b>
Nuclear Waste Fund	431	4	435	50	385
Office of Inspector General	1,613	1	1,614	0	1,614
OIG DNFSB	239	0	239	0	239
<b>Total Agency</b>	<b>\$ 34,319</b>	<b>\$ 7,167</b>	<b>\$ 41,486</b>	<b>\$ 21,863</b>	<b>\$ 19,623</b>

Note: Numbers may not add due to rounding.

<sup>1</sup>Advanced Reactor Regulatory Infrastructure Activities is part of the Nuclear Reactor Safety control point.

<sup>2</sup>International Activities is part of the Nuclear Reactor Safety, Nuclear Materials and Waste Safety, and Decommissioning and Low-Level Waste control points.

<sup>3</sup>Office of the Commission is part of the Corporate Support control point. The Office of the Commission has been allocated \$1,450K of carryover, which is in addition to the \$9,500K of FY 2019 enacted funding. The NRC will obligate no more than a total of \$9,500K in FY 2019 for the Office of the Commission.

<sup>4</sup>University Research and Development and Nuclear Science & Engineering Grant Program comprise the Integrated University Program control point.

<sup>5</sup>This does not include the \$20,000K of carryover that was authorized for use by the FY 2019 Explanatory Statement.