

**Nuclear Regulatory Commission**  
**Monthly Congressional Status Report**  
**As of July 31, 2019**  
(Dollars in Thousands)

Control Points	FY 2019 Explanatory Statement				Current Year Funds							Prior Year Unliquidated
	Enacted	Carryover	Total	Reprogramming	Current Plan	Carryover Allocated <sup>6</sup>	Total	Current Year Obligations	Current Year Expenditures	Current Year Unobligated	Current Year Unliquidated	
Nuclear Reactor Safety	\$ 459,366	\$ 10,401	\$ 469,767	\$ 0	\$ 469,767	\$ 0	\$ 469,767	\$ 351,214	\$ 304,896	\$ 118,553	\$ 46,318	\$ 35,627
Nuclear Materials and Waste Safety	106,204	2,405	108,609	0	108,609	0	108,609	85,868	68,252	22,741	17,617	6,549
Decommissioning and Low-Level Waste	24,831	562	25,393	0	25,393	0	25,393	19,132	17,298	6,261	1,833	3,505
Corporate Support	292,949	6,632	299,581	0	299,581	1,450	301,031	211,123	137,668	89,908	73,455	49,457
Integrated University Program	15,000	0	15,000	0	15,000	363	15,363	6,082	0	9,281	6,082	30,801
<b>Control Points Total</b>	<b>\$ 898,350</b>	<b>\$ 20,000</b>	<b>\$ 918,350</b>	<b>\$ 0</b>	<b>\$ 918,350</b>	<b>\$ 1,813</b>	<b>\$ 920,163</b>	<b>\$ 673,419</b>	<b>\$ 528,114</b>	<b>\$ 246,744</b>	<b>\$ 145,305</b>	<b>\$ 126,950</b>
Advanced Reactor Regulatory Infrastructure Activities <sup>1</sup>	10,300	0	10,300	0	10,300	0	10,300	8,070	4,656	2,230	3,414	3,592
International Activities <sup>2</sup>	16,080	0	16,080	0	16,080	0	16,080	12,767	8,562	3,313	4,205	913
Office of the Commission <sup>3</sup>	9,500	0	9,500	0	9,500	1,450	10,950	5,064	5,033	5,886	30	0
University Research and Development <sup>4</sup>	10,000	0	10,000	0	10,000	185	10,185	2,032	0	8,153	2,032	21,918
Nuclear Science & Engineering Grant Program <sup>4</sup>	5,000	0	5,000	0	5,000	178	5,178	4,050	0	1,128	4,050	8,883
<b>Programs</b>												
Nuclear Waste Fund	0	0	0	0	0	50	50	26	26	24	0	26
Office of Inspector General	11,506	0	11,506	0	11,506	0	11,506	9,175	8,468	2,331	706	747
OIG DNFSSB	1,103	0	1,103	0	1,103	0	1,103	656	502	447	154	163
<b>Total Agency</b>	<b>\$ 910,959</b>	<b>\$ 20,000</b>	<b>\$ 930,959</b>	<b>\$ 0</b>	<b>\$ 930,959</b>	<b>\$ 1,863</b>	<b>\$ 932,822</b>	<b>\$ 683,276</b>	<b>\$ 537,111</b>	<b>\$ 249,546</b>	<b>\$ 146,165</b>	<b>\$ 126,886</b>

Funds Source	Prior Year Unobligated Funds			Current Year Funds		
	Beginning Balance	Year to Date Deobligations	Total Carryover	Carryover Allocated	Available Carryover	
Feebased	\$ 24,788	\$ 7,420	\$ 32,209	\$ 20,000	\$ 12,209	
Special Purpose Funds	\$ 7,248	\$ 242	\$ 7,490	\$ 1,813	\$ 5,677	
Advanced Reactor Regulatory Infrastructure Activities	589	9	598	0	598	
International Activities	680	(45)	635	0	635	
Office of the Commission	4,746	8	4,754	1,450	3,304	
Integrated University Program	358	270	627	363	264	
General Fund	858	1	859	0	859	
Official Representation Fund	16	0	16	0	16	
<b>Feebased &amp; Special Purpose Funds Subtotal</b>	<b>\$ 32,036</b>	<b>\$ 7,663</b>	<b>\$ 39,699</b>	<b>\$ 21,813</b>	<b>\$ 17,885</b>	
Nuclear Waste Fund	431	4	435	50	385	
Office of Inspector General	1,613	1	1,614	0	1,614	
OIG DNFSSB	239	0	239	0	239	
<b>Total Agency</b>	<b>\$ 34,319</b>	<b>\$ 7,667</b>	<b>\$ 41,986</b>	<b>\$ 21,863</b>	<b>\$ 20,123</b>	

Note: Numbers may not add due to rounding.

<sup>1</sup>Advanced Reactor Regulatory Infrastructure Activities is part of the Nuclear Reactor Safety control point.  
<sup>2</sup>International Activities is part of the Nuclear Reactor Safety, Nuclear Materials and Waste Safety, and Decommissioning and Low-Level Waste control points.  
<sup>3</sup>Office of the Commission is part of the Corporate Support control point. The Office of the Commission has been allocated \$1,450K of carryover, which is in addition to the \$9,500K of FY 2019 enacted funding. The NRC will obligate no more than a total of \$9,500K in FY 2019 for the Office of the Commission.  
<sup>4</sup>University Research and Development and Nuclear Science & Engineering Grant Program comprise the Integrated University Program control point.  
<sup>5</sup>This does not include the \$20,000K of carryover that was authorized for use by the FY 2019 Explanatory Statement.