

Nuclear Regulatory Commission
Monthly Congressional Status Report
As of January 31, 2020
(Dollars in Thousands)

	FY 2020 Explanatory Statement				Current Year Funds							
	Enacted	Carryover	Total	Reprogramming	Current Plan	Carryover Allocated ^d	Total	Current Year Obligations	Current Year Expenditures	Current Year Unobligated	Current Year Unliquidated	Prior Year Unliquidated
Control Points												
Nuclear Reactor Safety	\$ 426,653	\$ 20,921	\$ 447,574	\$ 0	\$ 447,574	\$ 0	\$ 447,574	\$ 128,545	\$ 118,328	\$ 319,029	\$ 10,217	\$ 60,362
Nuclear Materials and Waste Safety	98,367	4,824	103,191	0	103,191	300	103,491	26,958	25,670	76,533	1,288	13,803
Decommissioning and Low-Level Waste	21,821	1,070	22,891	0	22,891	0	22,891	6,459	5,962	16,432	497	4,374
Corporate Support	279,395	13,185	292,580	0	292,580	2,146	294,726	54,403	47,559	240,323	6,845	84,278
Integrated University Program	16,000	16,000	16,000	0	16,000	0	16,000	0	0	16,000	0	37,490
Control Points Total	\$ 842,236	\$ 40,000	\$ 882,236	\$ 0	\$ 882,236	\$ 2,446	\$ 884,682	\$ 216,366	\$ 197,519	\$ 668,316	\$ 18,847	\$ 200,307
Advanced Reactor Regulatory Infrastructure Activities ¹	15,478	15,478	15,478	0	15,478	300	15,778	3,059	2,862	12,719	197	3,830
International Activities ²	14,500	0	14,500	0	14,500	0	14,500	3,332	3,332	11,168	0	1,204
Office of the Commission ³	9,500	0	9,500	0	9,500	2,146	11,646	1,921	1,901	9,725	20	0
University Research and Development ⁴	10,500	0	10,500	0	10,500	0	10,500	0	0	10,500	0	25,986
Nuclear Science & Engineering Grant Program ⁵	5,500	0	5,500	0	5,500	0	5,500	0	0	5,500	0	11,504
Programs												
Nuclear Waste Fund	0	0	0	0	0	10	10	2	2	8	0	8
Office of Inspector General	12,143	0	12,143	0	12,143	36	12,179	3,456	3,358	8,723	99	971
OIG DNFSB	1,171	0	1,171	0	1,171	0	1,171	322	322	849	1	192
Total Agency	\$ 855,550	\$ 40,000	\$ 895,550	\$ 0	\$ 895,550	\$ 2,492	\$ 898,042	\$ 220,147	\$ 201,200	\$ 677,895	\$ 18,947	\$ 201,479

Funds Source	Prior Year Unobligated Funds				Current Year Funds		
	Beginning Balance	Year to Date Deobligations	Total Carryover	Carryover Allocated ^d	Available Carryover	Current Year Obligations	Current Year Expenditures
Feebased ⁶	\$ 50,879	\$ 7,570	\$ 58,449	\$ 37,019	\$ 21,430		
Special Purpose Funds	\$ 8,991	\$ 1,107	\$ 10,099	\$ 2,446	\$ 7,653		
Advanced Reactor Regulatory Infrastructure Activities	554	1	555	300	255		
International Activities	1,589	0	1,589	0	1,589		
Office of the Commission	4,679	3	4,682	2,146	2,536		
Integrated University Program	819	1,102	1,921	0	1,921		
General Fund	1,334	0	1,335	0	1,335		
Official Representation Fund	17	0	17	0	17		
Feebased & Special Purpose Funds Subtotal	\$ 59,870	\$ 8,677	\$ 68,548	\$ 39,465	\$ 29,083		
Nuclear Waste Fund	407	18	425	10	415		
Office of Inspector General	1,857	4	1,861	36	1,825		
OIG DNFSB	230	0	230	0	230		
Total Agency	\$ 62,364	\$ 8,700	\$ 71,063	\$ 39,511	\$ 31,552		

Note: Numbers may not add due to rounding.

¹Advanced Reactor Regulatory Infrastructure Activities is part of the Nuclear Reactor Safety control point.

²International Activities is part of the Nuclear Reactor Safety, Nuclear Materials and Waste Safety, and Decommissioning and Low-Level Waste control points.

³Office of the Commission is part of the Corporate Support control point. The Office of the Commission has been allocated carryover due to limited funding before FY 2020.

⁴University Research and Development and Nuclear Science & Engineering Grant Program comprise the Integrated University Program control point.

⁵This is not part of the \$40,000K of carryover that was authorized for use by the FY 2020 Explanatory Statement.

⁶The authorized carryover of \$40,000K was fully allocated in early February.