

Nuclear Regulatory Commission
Monthly Congressional Status Report
As of September 30, 2020
(Dollars in Thousands)

Current Year Funds												
	FY 2020 Explanatory Statement			Reprogramming	Current Plan	Carryover Allocated ⁵	Total	Current Year Obligations	Current Year Expenditures	Current Year Unobligated	Current Year Unliquidated	Prior Year Unliquidated
	Enacted	Carryover	Total									
Control Points												
Nuclear Reactor Safety	\$ 426,653	\$ 20,921	\$ 447,574	\$ 0	\$ 447,574	(\$134)	\$ 447,440	\$ 432,848	\$ 376,010	\$ 14,592	\$ 56,838	\$ 23,546
Nuclear Materials and Waste Safety	98,367	4,824	103,191	0	103,191	2,091	105,282	102,955	85,759	2,327	17,196	3,160
Decommissioning and Low-Level Waste	21,821	1,070	22,891	0	22,891	250	23,141	21,363	19,191	1,778	2,172	3,443
Corporate Support	279,395	13,185	292,580	0	292,580	5,708	298,288	286,457	178,932	11,830	107,525	36,124
Integrated University Program	16,000	0	16,000	0	16,000	0	16,000	2,498	(2)	13,502	2,500	28,614
Control Points Total	\$ 842,236	\$ 40,000	\$ 882,236	\$ 0	\$ 882,236	\$ 7,915	\$ 890,151	\$ 846,121	\$ 659,890	\$ 44,030	\$ 186,231	\$ 94,885
<i>Advanced Reactor Regulatory Infrastructure Activities¹</i>	15,478	0	15,478	0	15,478	537	16,015	15,552	10,453	463	5,099	590
<i>International Activities²</i>	14,500	0	14,500	0	14,500	0	14,500	13,469	11,658	1,031	1,812	286
<i>Office of the Commission³</i>	9,500	0	9,500	0	9,500	2,408	11,908	6,263	6,215	5,644	49	0
<i>University Research and Development⁴</i>	10,500	0	10,500	0	10,500	0	10,500	2,498	(2)	8,002	2,500	19,931
<i>Nuclear Science & Engineering Grant Program⁴</i>	5,500	0	5,500	0	5,500	0	5,500	0	0	5,500	0	8,682
Programs												
Nuclear Waste Fund	0	0	0	0	0	10	10	5	5	5	0	0
Office of Inspector General	12,143	0	12,143	0	12,143	590	12,733	11,115	10,517	1,618	598	243
OIG DNFSB	1,171	0	1,171	0	1,171	140	1,311	949	789	362	160	20
Supplemental Appropriation ⁶	3,300	0	3,300	0	3,300	0	3,300	3,300	1,785	0	1,515	0
Total Agency	\$ 858,850	\$ 40,000	\$ 898,850	\$ 0	\$ 898,850	\$ 8,655	\$ 907,505	\$ 861,489	\$ 672,986	\$ 46,015	\$ 188,503	\$ 95,148

Prior Year Unobligated Funds					
Funds Source	Beginning Balance	Year to Date Deobligations	Total Carryover	Carryover Allocated	Available Carryover
Feebased	\$ 50,879	\$ 15,072	\$ 65,951	\$ 44,720	\$ 21,231
Special Purpose Funds	\$ 8,991	\$ 2,164	\$ 11,155	\$ 3,195	\$ 7,960
<i>Advanced Reactor Regulatory Infrastructure Activities</i>	554	(16)	538	537	1
<i>International Activities</i>	1,589	(38)	1,551	0	1,551
<i>Office of the Commission</i>	4,679	4	4,683	2,408	2,275
<i>Integrated University Program</i>	819	2,212	3,031	0	3,031
<i>General Fund</i>	1,334	1	1,335	250	1,085
<i>Official Representation Fund</i>	17	0	17	0	17
Feebased & Special Purpose Funds Subtotal	\$ 59,870	\$ 17,236	\$ 77,106	\$ 47,915	\$ 29,191
Nuclear Waste Fund	407	24	430	10	420
Office of Inspector General	1,857	46	1,902	590	1,312
OIG DNFSB	230	3	233	140	93
Total Agency	\$ 62,364	\$ 17,308	\$ 79,672	\$ 48,655	\$ 31,018

Note: Numbers may not add due to rounding.

¹ Advanced Reactor Regulatory Infrastructure Activities is part of the Nuclear Reactor Safety control point.

² International Activities is part of the Nuclear Reactor Safety, Nuclear Materials and Waste Safety, and Decommissioning and Low-Level Waste control points.

³ Office of the Commission is part of the Corporate Support control point. The Office of the Commission has been allocated carryover in addition to the \$9,500K of FY 2020 enacted funding. The NRC will obligate no more than a total of \$9,500K in FY 2020 for the Office of the Commission.

⁴ University Research and Development and Nuclear Science & Engineering Grant Program comprise the Integrated University Program control point.

⁵ This is not part of the \$40,000K of carryover that was authorized for use by the FY 2020 Explanatory Statement.

⁶ FY 2020 supplemental appropriation from the "Coronavirus Aid, Relief, and Economic Security Act" (CARES Act), P.L. 116-136, enacted March 27, 2020.