

**U.S. Nuclear Regulatory Commission
FY 2021 Congressional Budget Execution Plan
(Dollars in Thousands)**

| Control Point | Product Line | Enacted | Carryover | Current Plan |
|---|------------------------------------|------------------|------------------|---------------------|
| Nuclear Reactor Safety | Event Response | 14,411 | 1,054 | 15,465 |
| | Generic HLS | 1,584 | 0 | 1,584 |
| | International Activities | 4,282 | 0 | 4,282 |
| | Licensing | 107,509 | 775 | 108,284 |
| | Oversight | 122,387 | 5,314 | 127,701 |
| | Research | 62,080 | 10,600 | 72,680 |
| | Rulemaking | 11,840 | 100 | 11,940 |
| | Mission Support and Supervisors | 77,301 | 0 | 77,301 |
| | Training | 18,425 | 0 | 18,425 |
| | Travel | 15,188 | 0 | 15,188 |
| Nuclear Reactor Safety Total | | \$435,006 | \$17,843 | \$452,849 |
| Nuclear Materials and Waste Safety | Event Response | 1,008 | 0 | 1,008 |
| | Generic HLS | 10,153 | 0 | 10,153 |
| | International Activities | 9,251 | 0 | 9,251 |
| | Licensing | 29,361 | 966 | 30,327 |
| | Oversight | 19,192 | 0 | 19,192 |
| | Research | 3,103 | 0 | 3,103 |
| | Rulemaking | 3,679 | 0 | 3,679 |
| | State, Tribal and Federal Programs | 4,690 | 0 | 4,690 |
| | Mission Support and Supervisors | 14,784 | 0 | 14,784 |
| | Training | 2,882 | 0 | 2,882 |
| | | Travel | 3,796 | 0 |
| Nuclear Materials and Waste Safety Total | | \$101,898 | \$966 | \$102,864 |
| Decommissioning and Low-Level Waste | International Activities | 701 | 0 | 701 |
| | Licensing | 10,403 | 191 | 10,594 |
| | Oversight | 4,757 | 0 | 4,757 |
| | Research | 819 | 0 | 819 |
| | Rulemaking | 1,512 | 0 | 1,512 |
| | Mission Support and Supervisors | 2,714 | 0 | 2,714 |
| | Training | 858 | 0 | 858 |
| | | Travel | 816 | 0 |
| Decommissioning and Low-Level Waste Total | | \$22,580 | \$191 | \$22,771 |
| Corporate Support | Acquisitions | 15,118 | 0 | 15,118 |
| | Administrative Services | 73,637 | 0 | 73,637 |
| | Financial Management | 30,706 | 0 | 30,706 |
| | Human Resource Management | 20,184 | 0 | 20,184 |
| | IT/IM Resources | 94,885 | 0 | 94,885 |
| | Outreach | 3,224 | 0 | 3,224 |
| | Policy Support | 29,782 | 0 | 29,782 |
| | | Training | 3,880 | 0 |
| Corporate Support Total | | \$271,416 | \$0 | \$271,416 |
| Integrated University Program | Integrated University Program | \$0 | \$16,000 | 16,000 |
| Control Point Total | | \$830,900 | \$35,000 | \$865,900 |
| Program | | | | |
| Office of the Inspector General (OIG) | | 12,293 | 0 | 12,293 |
| OIG Defense Nuclear Facilities Safety Board (DNFSB) | | 1,206 | 0 | 1,206 |
| Program Total | | \$13,499 | \$0 | \$13,499 |
| Agency Total | | \$844,399 | \$35,000 | \$879,399 |

Numbers may not add due to rounding.