

Nuclear Regulatory Commission
Monthly Congressional Status Report
As of December 31, 2022
(Dollars in Thousands)

Current Year Funds												
	FY 2022 Explanatory Statement			Reprogramming	Rate for Operations ⁵	Discretionary Carryover Allocated ⁶	Total	Current Year Obligations	Current Year Expenditures	Current Year Unobligated	Current Year Unliquidated	Prior Year Unliquidated
	Enacted	Authorized Carryover	Total									
Control Points												
Nuclear Reactor Safety	477,430	0	477,430	0	477,430	108	\$ 477,538	\$ 86,809	\$ 82,992	\$ 390,729	\$ 3,817	\$ 51,418
Nuclear Materials and Waste Safety	107,337	0	107,337	0	107,337	575	\$ 107,912	18,996	18,249	88,916	747	12,165
Decommissioning and Low-Level Waste	22,856	0	22,856	0	22,856	564	\$ 23,420	5,192	5,065	18,228	126	3,056
Corporate Support	266,278	0	266,278	0	266,278	3,967	\$ 270,245	43,033	36,289	227,212	6,744	95,275
University Nuclear Leadership Program ¹	0	16,000	16,000	0	0	6,900	\$ 6,900	5,999	0	901	5,999	36,108
Control Points Total	\$ 873,901	\$ 16,000	\$ 889,901	\$ 0	\$ 873,901	\$ 12,115	\$ 886,016	\$ 160,029	\$ 142,596	\$ 725,987	\$ 17,433	\$ 198,022
<i>Office of the Commission²</i>	<i>9,500</i>	<i>0</i>	<i>9,500</i>	<i>0</i>	<i>9,500</i>	<i>2,752</i>	<i>12,252</i>	<i>1,951</i>	<i>1,908</i>	<i>10,301</i>	<i>43</i>	<i>0</i>
<i>Advanced Reactor Regulatory Infrastructure Activities³</i>	<i>23,000</i>	<i>0</i>	<i>23,000</i>	<i>0</i>	<i>23,000</i>	<i>0</i>	<i>23,000</i>	<i>3,181</i>	<i>3,004</i>	<i>19,819</i>	<i>177</i>	<i>5,405</i>
Programs												
Nuclear Waste Fund	0	0	0	0	0	75	75	47	47	28	0	0
Office of Inspector General	12,653	0	12,653	0	12,653	231	12,884	2,774	2,592	10,110	183	211
OIG DNFSB	1,146	0	1,146	0	1,146	74	1,220	334	284	886	50	0
Supplemental Appropriation ⁴	2,000	0	2,000	0	0	500	500	0	0	500	0	401
Total Agency	\$ 889,700	\$ 16,000	\$ 905,700	\$ 0	\$ 887,700	\$ 12,995	\$ 900,695	\$ 163,185	\$ 145,519	\$ 737,510	\$ 17,667	\$ 198,635

Prior Year Unobligated Funds							
Funds Source	Beginning Balance	Year to Date Deobligations	Total Carryover	Authorized Carryover Allocated	Discretionary Carryover Allocated ⁶	Total Carryover Allocated	Available Carryover
Feebased ⁷	\$ 58,506	\$ 3,153	\$ 61,659	\$ 0	\$ 1,323	\$ 1,323	\$ 60,336
Special Purpose Funds	\$ 29,023	\$ 866	\$ 29,889	\$ 0	\$ 10,791	\$ 10,791	\$ 19,097
<i>Advanced Reactor Regulatory Infrastructure Activities</i>	<i>4,505</i>	<i>(47)</i>	<i>4,458</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>4,458</i>
<i>International Activities</i>	<i>2,028</i>	<i>91</i>	<i>2,119</i>	<i>0</i>	<i>1,139</i>	<i>1,139</i>	<i>980</i>
<i>Office of the Commission</i>	<i>3,614</i>	<i>2</i>	<i>3,616</i>	<i>0</i>	<i>2,752</i>	<i>2,752</i>	<i>863</i>
<i>University Nuclear Leadership Program / Integrated University Program⁸</i>	<i>17,615</i>	<i>816</i>	<i>18,431</i>	<i>0</i>	<i>6,900</i>	<i>6,900</i>	<i>11,531</i>
<i>General Fund</i>	<i>1,207</i>	<i>4</i>	<i>1,211</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>1,211</i>
<i>Official Representation Fund</i>	<i>54</i>	<i>0</i>	<i>54</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>54</i>
Feebased & Special Purpose Funds Subtotal	\$ 87,529	\$ 4,019	\$ 91,548	\$ 0	\$ 12,115	\$ 12,115	\$ 79,433
Nuclear Waste Fund	281	(2)	279	0	75	75	204
Office of Inspector General ⁹	2,007	117	2,124	0	231	231	1,892
OIG DNFSB	368	(3)	365	0	74	74	291
Supplemental Appropriation	1,568	0	1,568	0	500	500	1,068
Total Agency	\$ 91,752	\$ 4,132	\$ 95,884	\$ 0	\$ 12,995	\$ 12,995	\$ 82,888

Note: Numbers may not add due to rounding.

¹ The FY 2022 Explanatory Statement identified this control point as the "Integrated University Program". Division Z of the Consolidated Appropriations Act, 2021 replaced the Integrated University Program with the University Nuclear Leadership Program.

² Office of the Commission is part of the Corporate Support control point.

³ Advanced Reactor Regulatory Infrastructure Activities is part of the Nuclear Reactor Safety control point.

⁴ FY 2022 supplemental appropriation from the Additional Ukraine Supplemental Appropriations Act, 2022, P.L. 117-128, enacted May 21, 2022.

⁵ The agency is operating under the Further Additional Continuing Appropriations and Extensions Act, 2023; therefore the rate for operations is based on the FY 2022 total annualized rate (i.e., the FY 2022 enacted levels). The January 2023 report will reflect the FY 2023 appropriation amounts.

⁶ This is not part of the \$16,000K of carryover that was authorized for use by the FY 2022 Explanatory Statement.

⁷ Due to the structure of this report, there are approximately \$4,626K of non-feebased funds included in the balance.

⁸ University Research & Development and Nuclear Science & Engineering Grant Program comprised the Integrated University Program control point before FY 2021.

⁹ Due to year-end closing activities, the Beginning Balance has been updated.