

**U.S. Nuclear Regulatory Commission  
FY 2023 Congressional Budget Execution Plan  
(Dollars in Thousands)**

<b>Control Point</b>	<b>Product Line</b>	<b>Enacted</b>	<b>Carryover</b>	<b>Current Plan</b>
Nuclear Reactor Safety	Event Response	17,699	0	17,699
	Generic HLS	1,495	0	1,495
	International Activities	5,967	0	5,967
	Licensing	123,147	0	123,147
	Oversight	133,422	0	133,422
	Research	78,426	0	78,426
	Rulemaking	16,147	0	16,147
	Mission Support and Supervisors	82,550	0	82,550
	Training	17,436	0	17,436
	Travel	14,384	0	14,384
<b>Nuclear Reactor Safety Total</b>		<b>\$490,673</b>	<b>\$0</b>	<b>\$490,673</b>
Nuclear Materials and Waste Safety	Event Response	1,103	0	1,103
	Generic HLS	11,931	0	11,931
	International Activities	10,603	0	10,603
	Licensing	31,072	0	31,072
	Oversight	22,025	0	22,025
	Research	3,151	0	3,151
	Rulemaking	3,526	0	3,526
	State, Tribal and Federal Programs	5,699	0	5,699
	Mission Support and Supervisors	15,574	0	15,574
	Training	3,293	0	3,293
Travel	3,618	0	3,618	
<b>Nuclear Materials and Waste Safety Total</b>		<b>\$111,594</b>	<b>\$0</b>	<b>\$111,594</b>
Decommissioning and Low-Level Waste	International Activities	445	0	445
	Licensing	10,607	0	10,607
	Oversight	5,733	0	5,733
	Research	830	0	830
	Rulemaking	1,253	0	1,253
	Mission Support and Supervisors	3,298	0	3,298
	Training	839	0	839
Travel	862	0	862	
<b>Decommissioning and Low-Level Waste Total</b>		<b>\$23,866</b>	<b>\$0</b>	<b>\$23,866</b>

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Corporate Support	Acquisitions	12,579	0	12,579
	Administrative Services	70,404	0	70,404
	Financial Management	33,052	0	33,052
	Human Resource Management	19,907	0	19,907
	IT/IM Resources	110,542	0	110,542
	Outreach	3,738	0	3,738
	Policy Support	30,980	0	30,980
	Training	4,049	0	4,049
<b>Corporate Support Total</b>		<b>\$285,251</b>	<b>\$0</b>	<b>\$285,251</b>
<b>University Nuclear Leadership Program</b>	University Nuclear Leadership Program/Integrated University Program	\$0	\$16,000	16,000
<b>Control Point Total</b>		<b>\$911,384</b>	<b>\$16,000</b>	<b>\$927,384</b>
Office of the Inspector General (OIG)		14,249	0	14,249
OIG Defense Nuclear Facilities Safety Board (DNFSB)		1,520	0	1,520
<b>OIG Total</b>		<b>\$15,769</b>	<b>\$0</b>	<b>\$15,769</b>
<b>Agency Total</b>		<b>\$927,153</b>	<b>\$16,000</b>	<b>\$943,153</b>

Numbers may not add due to rounding.

Jan. 17, 2023