

Nuclear Regulatory Commission
Monthly Congressional Status Report
As of February 28, 2023
(Dollars in Thousands)

	Current Year Funds											
	FY 2023 Explanatory Statement			Reprogramming	Current Plan	Discretionary Carryover Allocated ⁵	Total	Current Year Obligations	Current Year Expenditures	Current Year Unobligated	Current Year Unliquidated	Prior Year Unliquidated
	Enacted	Authorized Carryover	Total									
Control Points												
Nuclear Reactor Safety	490,673	0	490,673	0	490,673	174	\$ 490,847	\$ 158,074	\$ 146,823	\$ 331,873	\$ 12,151	\$ 40,655
Nuclear Materials and Waste Safety	111,594	0	111,594	0	111,594	950	\$ 112,544	36,505	32,136	76,039	4,369	8,317
Decommissioning and Low-Level Waste	23,866	0	23,866	0	23,866	567	\$ 24,433	8,805	8,568	15,628	237	2,555
Corporate Support	285,251	0	285,251	0	285,251	6,655	\$ 291,906	86,786	65,531	205,119	21,255	72,472
University Nuclear Leadership Program ¹	0	16,000	16,000	0	16,000	9,131	\$ 25,131	6,899	25	18,232	6,874	32,128
Control Points Total	\$ 911,384	\$ 16,000	\$ 927,384	\$ 0	\$ 927,384	\$ 17,477	\$ 944,861	\$ 297,070	\$ 253,084	\$ 646,891	\$ 44,886	\$ 156,126
Office of the Commission ²	9,500	0	9,500	0	9,500	3,536	\$ 13,036	3,306	3,261	9,729	45	0
Advanced Reactor Regulatory Infrastructure Activities ³	23,800	0	23,800	0	23,800	0	23,800	6,121	4,999	17,679	1,123	4,203
Programs												
Nuclear Waste Fund	0	0	0	0	0	75	75	60	60	15	0	0
Office of Inspector General	14,249	0	14,249	0	14,249	231	14,480	4,559	4,342	9,921	217	136
OIG DNFSB	1,520	0	1,520	0	1,520	74	1,594	512	452	1,082	60	0
Supplemental Appropriation ⁴	0	0	0	0	0	500	500	0	0	500	0	384
Total Agency	\$ 927,153	\$ 16,000	\$ 943,153	\$ 0	\$ 943,153	\$ 18,357	\$ 961,510	\$ 303,101	\$ 257,938	\$ 658,409	\$ 45,163	\$ 156,647

Prior Year Unobligated Funds							
Funds Source	Beginning Balance	Year to Date Deobligations	Total Carryover	Authorized Carryover Allocated	Discretionary Carryover Allocated ⁵	Total Carryover Allocated	Available Carryover
Feebased ⁶	\$ 58,506	\$ 5,849	\$ 64,355	\$ 16,000	\$ 3,246	\$ 19,246	\$ 45,109
Special Purpose Funds	\$ 29,023	\$ 2,834	\$ 31,856	\$ 0	\$ 14,231	\$ 14,231	\$ 17,626
Advanced Reactor Regulatory Infrastructure Activities	4,505	(59)	4,447	0	0	0	4,447
International Activities	2,028	92	2,120	0	1,564	1,564	556
Office of the Commission	3,614	2	3,616	0	3,536	3,536	80
University Nuclear Leadership Program / Integrated University Program ⁷	17,615	2,795	20,410	0	9,131	9,131	11,279
General Fund	1,207	4	1,211	0	0	0	1,211
Official Representation Fund	54	0	54	0	0	0	54
Feebased & Special Purpose Funds Subtotal	\$ 87,529	\$ 8,882	\$ 96,411	\$ 16,000	\$ 17,477	\$ 33,477	\$ 62,734
Nuclear Waste Fund	281	(2)	279	0	75	75	204
Office of Inspector General	2,007	125	2,132	0	231	231	1,901
OIG DNFSB	368	(2)	365	0	74	74	291
Supplemental Appropriation	1,568	0	1,568	0	500	500	1,068
Total Agency	\$ 91,752	\$ 8,803	\$ 100,555	\$ 16,000	\$ 18,357	\$ 34,357	\$ 66,198

Note: Numbers may not add due to rounding.

¹ The FY 2023 Explanatory Statement identified this control point as the "Integrated University Program". Division Z of the Consolidated Appropriations Act, 2021 replaced the Integrated University Program with the University Nuclear Leadership Program.

² Office of the Commission is part of the Corporate Support control point.

³ Advanced Reactor Regulatory Infrastructure Activities is part of the Nuclear Reactor Safety control point.

⁴ FY 2022 supplemental appropriation from the Additional Ukraine Supplemental Appropriations Act, 2022, P.L. 117-128, enacted May 21, 2022.

⁵ This is not part of the \$16,000K of carryover that was authorized for use by the FY 2023 Explanatory Statement.

⁶ Due to the structure of this report, there are approximately \$4,626K of non-feebased funds included in the beginning balance.

⁷ University Research & Development and Nuclear Science & Engineering Grant Program comprised the Integrated University Program control point before FY 2021.

Enclosure