

Nuclear Regulatory Commission
Monthly Congressional Status Report
As of June 30, 2023
(Dollars in Thousands)

Current Year Funds												
	FY 2023 Explanatory Statement			Reprogramming	Current Plan	Discretionary Carryover Allocated ⁵	Total	Current Year Obligations	Current Year Expenditures	Current Year Unobligated	Current Year Unliquidated	Prior Year Unliquidated
	Enacted	Authorized Carryover	Total									
Control Points												
Nuclear Reactor Safety	490,673	0	490,673	0	490,673	9,075	\$ 499,748	\$ 327,052	\$ 279,744	\$ 172,696	\$ 47,308	\$ 23,351
Nuclear Materials and Waste Safety	111,594	0	111,594	0	111,594	1,583	\$ 113,177	76,040	63,123	37,137	12,917	3,622
Decommissioning and Low-Level Waste	23,866	0	23,866	0	23,866	639	\$ 24,505	17,323	15,754	7,182	1,570	1,734
Corporate Support	285,251	0	285,251	0	285,251	11,606	\$ 296,857	228,382	142,658	68,476	85,724	49,592
University Nuclear Leadership Program ¹	0	16,000	16,000	0	16,000	20,409	\$ 36,409	16,893	360	19,516	16,534	28,258
Control Points Total	\$ 911,384	\$ 16,000	\$ 927,384	\$ 0	\$ 927,384	\$ 43,313	\$ 970,697	\$ 665,690	\$ 501,638	\$ 305,007	\$ 164,052	\$ 106,557
<i>Office of the Commission²</i>	<i>9,500</i>	<i>0</i>	<i>9,500</i>	<i>0</i>	<i>9,500</i>	<i>3,536</i>	<i>13,036</i>	<i>6,344</i>	<i>6,261</i>	<i>6,692</i>	<i>83</i>	<i>0</i>
<i>Advanced Reactor Regulatory Infrastructure Activities³</i>	<i>23,800</i>	<i>0</i>	<i>23,800</i>	<i>0</i>	<i>23,800</i>	<i>3,606</i>	<i>27,406</i>	<i>12,109</i>	<i>8,795</i>	<i>15,297</i>	<i>3,315</i>	<i>1,955</i>
Programs												
Nuclear Waste Fund	0	0	0	0	0	75	75	62	62	13	0	0
Office of Inspector General	14,249	0	14,249	0	14,249	1,006	15,255	8,663	7,914	6,593	749	36
OIG DNFSB	1,520	0	1,520	0	1,520	84	1,604	1,032	880	572	152	0
Supplemental Appropriation ⁴	0	0	0	0	0	500	500	50	0	450	50	337
Total Agency	\$ 927,153	\$ 16,000	\$ 943,153	\$ 0	\$ 943,153	\$ 44,978	\$ 988,131	\$ 675,497	\$ 510,494	\$ 312,634	\$ 165,003	\$ 106,930

Prior Year Unobligated Funds							
Funds Source	Beginning Balance	Year to Date Deobligations	Total Carryover	Authorized Carryover Allocated	Discretionary Carryover Allocated ⁵	Total Carryover Allocated	Available Carryover
Feebased ⁶	\$ 58,506	\$ 8,223	\$ 66,729	\$ 16,000	\$ 13,735	\$ 29,735	\$ 36,994
Special Purpose Funds	\$ 29,023	\$ 3,008	\$ 32,031	\$ 0	\$ 29,578	\$ 29,578	\$ 2,453
<i>Advanced Reactor Regulatory Infrastructure Activities</i>	<i>4,505</i>	<i>(36)</i>	<i>4,470</i>	<i>0</i>	<i>3,606</i>	<i>3,606</i>	<i>864</i>
<i>International Activities</i>	<i>2,028</i>	<i>92</i>	<i>2,120</i>	<i>0</i>	<i>2,009</i>	<i>2,009</i>	<i>111</i>
<i>Office of the Commission</i>	<i>3,614</i>	<i>2</i>	<i>3,616</i>	<i>0</i>	<i>3,536</i>	<i>3,536</i>	<i>80</i>
<i>University Nuclear Leadership Program / Integrated University Program⁷</i>	<i>17,615</i>	<i>2,942</i>	<i>20,557</i>	<i>0</i>	<i>20,409</i>	<i>20,409</i>	<i>147</i>
<i>General Fund</i>	<i>1,207</i>	<i>4</i>	<i>1,211</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>1,211</i>
<i>Official Representation Fund</i>	<i>54</i>	<i>4</i>	<i>58</i>	<i>0</i>	<i>18</i>	<i>18</i>	<i>41</i>
Feebased & Special Purpose Funds Subtotal	\$ 87,529	\$ 11,231	\$ 98,760	\$ 16,000	\$ 43,313	\$ 59,313	\$ 39,447
Nuclear Waste Fund	281	(2)	279	0	75	75	204
Office of Inspector General	2,007	125	2,132	0	1,006	1,006	1,126
OIG DNFSB	368	(2)	365	0	84	84	281
Supplemental Appropriation	1,568	0	1,568	0	500	500	1,068
Total Agency	\$ 91,752	\$ 11,353	\$ 103,104	\$ 16,000	\$ 44,978	\$ 60,978	\$ 42,126

Note: Numbers may not add due to rounding.

¹ The FY 2023 Explanatory Statement identified this control point as the "Integrated University Program". Division Z of the Consolidated Appropriations Act, 2021 replaced the Integrated University Program with the University Nuclear Leadership Program.

² Office of the Commission is part of the Corporate Support control point.

³ Advanced Reactor Regulatory Infrastructure Activities is part of the Nuclear Reactor Safety control point.

⁴ FY 2022 supplemental appropriation from the Additional Ukraine Supplemental Appropriations Act, 2022, P.L. 117-128, enacted May 21, 2022.

⁵ This is not part of the \$16,000K of carryover that was authorized for use by the FY 2023 Explanatory Statement.

⁶ Due to the structure of this report, there are approximately \$4,626K of non-feebased funds included in the beginning balance.

⁷ University Research & Development and Nuclear Science & Engineering Grant Program comprised the Integrated University Program control point before FY 2021.